

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: GJO JONES COUNTY

1. 2017 Total Taxable Value	772,215,905
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	119,301,020
3. Preliminary 2017 Adjusted tax value	652,914,885
4. 2017 Total Tax Rate	0.7 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	652,914,885
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	551,600
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	1,039,020
8C. Value Loss	1,590,620
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	531,125
9B. 2018 Productivity Or Special Appraised Value	11,922
9C. Value Loss	519,203
10. Total Adjustments For Lost Value	2,109,823
11. 2017 Adjusted Taxable Value	650,805,062
12. 2017 Adjusted Taxes	4,555,635.43
13. Taxes Refunded For Years Preceding Tax Year 2017	568.91
14. Taxes in tax increment financing for tax year 2017	0.00
15. 2017 Adjusted taxes with refunds	4,556,204.34
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	783,929,200
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2018 value.	783,929,200
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2018 Taxable Value of properties under protest.	0
17B. 2018 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	123,189,690
19. 2018 Total Taxable Value	660,739,510
20. 2018 Total Taxable Value of properties annexed after Jan 2017	0
21. 2018 Total Taxable value of new improvements and new personal property	4,905,160
22. Total adjustments to 2018 taxable value	4,905,160
23. 2018 Adjusted Taxable value	655,834,350
24. 2018 Effective Tax Rate	0.694718 / \$100
25. Counties Only: Total of All 2018 Effective Tax Rate	/ \$100
2018 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2017 Maintenance And Operations Tax Rate	0.628669 / \$100
27. 2017 Adjusted Taxable Value	650,805,062
28. 2017 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	4,091,410
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2017	569

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: GJO JONES COUNTY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	4,091,979
29. 2018 ADJUSTED TAXABLE VALUE	655,834,350
30. 2018 Effective Rollback Maintenance And Operations Rate	0.623934 / \$100
31. 2018 Rollback Maintenance And Operations Rate	0.673848 / \$100
32. Debt to be paid with 2018 property taxes and sales tax revenue	480,250.00
33. 2017 Certified excess debt collection	52,340.25
34. Adjusted 2018 debt	427,909.75
35. Certified 2018 anticipated collection Rate Percent	90 %
36. 2018 Debt adjusted for collection	475,455.28
37. 2018 Total taxable value	660,739,510
38. 2018 Debt Tax Rate	0.071958 / \$100
39. 2018 Rollback Tax Rate	0.745806 / \$100
40. Counties Only: 2018 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2018 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2018 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2018 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2018 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2018 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2018 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2018 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: CAN CITY OF ANSON

1. 2017 Total Taxable Value	72,390,970
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2017 Adjusted tax value	72,390,970
4. 2017 Total Tax Rate	1.19 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	72,390,970
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	213,170
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	109,820
8C. Value Loss	322,990
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	0
9B. 2018 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	322,990
11. 2017 Adjusted Taxable Value	72,067,980
12. 2017 Adjusted Taxes	857,608.96
13. Taxes Refunded For Years Preceding Tax Year 2017	0.00
14. Taxes in tax increment financing for tax year 2017	0.00
15. 2017 Adjusted taxes with refunds	857,608.96
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	72,714,734
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2018 value.	72,714,734
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2018 Taxable Value of properties under protest.	0
17B. 2018 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2018 Total Taxable Value	72,714,734
20. 2018 Total Taxable Value of properties annexed after Jan 2017	0
21. 2018 Total Taxable value of new improvements and new personal property	274,900
22. Total adjustments to 2018 taxable value	274,900
23. 2018 Adjusted Taxable value	72,439,834
24. 2018 Effective Tax Rate	1.183891 / \$100
25. Counties Only: Total of All 2018 Effective Tax Rate	/ \$100
2018 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2017 Maintenance And Operations Tax Rate	1.075527 / \$100
27. 2017 Adjusted Taxable Value	72,067,980
28. 2017 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	775,111
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2017	0

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: CAN CITY OF ANSON

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	775,111
29. 2018 ADJUSTED TAXABLE VALUE	72,439,834
30. 2018 Effective Rollback Maintenance And Operations Rate	1.070006 / \$100
31. 2018 Rollback Maintenance And Operations Rate	1.155606 / \$100
32. Debt to be paid with 2018 property taxes and sales tax revenue	45,942.41
33. 2017 Certified excess debt collection	0.00
34. Adjusted 2018 debt	45,942.41
35. Certified 2018 anticipated collection Rate Percent	100 %
36. 2018 Debt adjusted for collection	45,942.41
37. 2018 Total taxable value	72,714,734
38. 2018 Debt Tax Rate	0.063181 / \$100
39. 2018 Rollback Tax Rate	1.218787 / \$100
40. Counties Only: 2018 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2018 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2018 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2018 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2018 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2018 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2018 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2018 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: CHM CITY OF HAMLIN

1. 2017 Total Taxable Value	61,119,410
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2017 Adjusted tax value	61,119,410
4. 2017 Total Tax Rate	0.83173 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	61,119,410
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	101,210
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	0
8C. Value Loss	101,210
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	0
9B. 2018 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	101,210
11. 2017 Adjusted Taxable Value	61,018,200
12. 2017 Adjusted Taxes	507,506.67
13. Taxes Refunded For Years Proceeding Tax Year 2017	0.00
14. Taxes in tax increment financing for tax year 2017	0.00
15. 2017 Adjusted taxes with refunds	507,506.67
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	58,813,320
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2018 value.	58,813,320
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2018 Taxable Value of properties under protest.	0
17B. 2018 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2018 Total Taxable Value	58,813,320
20. 2018 Total Taxable Value of properties annexed after Jan 2017	0
21. 2018 Total Taxable value of new improvements and new personal property	35,220
22. Total adjustments to 2018 taxable value	35,220
23. 2018 Adjusted Taxable value	58,778,100
24. 2018 Effective Tax Rate	0.863428 / \$100
25. Counties Only: Total of All 2018 Effective Tax Rate	/ \$100
2018 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2017 Maintenance And Operations Tax Rate	0.680893 / \$100
27. 2017 Adjusted Taxable Value	61,018,200
28. 2017 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	415,469
28B. Additional Sales Tax	63,085
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2017	0

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: CHM CITY OF HAMLIN

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	478,554
29. 2018 ADJUSTED TAXABLE VALUE	58,778,100
30. 2018 Effective Rollback Maintenance And Operations Rate	0.814170 / \$100
31. 2018 Rollback Maintenance And Operations Rate	0.879303 / \$100
32. Debt to be paid with 2018 property taxes and sales tax revenue	92,326.00
33. 2017 Certified excess debt collection	0.00
34. Adjusted 2018 debt	92,326.00
35. Certified 2018 anticipated collection Rate Percent	100 %
36. 2018 Debt adjusted for collection	92,326.00
37. 2018 Total taxable value	58,813,320
38. 2018 Debt Tax Rate	0.156981 / \$100
39. 2018 Rollback Tax Rate	1.036284 / \$100
40. Counties Only: 2018 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	63085
43. 2018 Total Taxable value	58,813,320
44. Sales tax adjustment rate	0.107263 / \$100
45. 2018 Effective Tax Rate, unadjusted For Sales Tax	0.863428 / \$100
46. 2018 Effective Tax Rate adjusted For Sales Tax	0.863428 / \$100
47. 2018 Rollback Tax Rate, unadjusted For Sales Tax	1.036284 / \$100
48. 2018 Rollback tax rate adjusted for sales tax	0.929021 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2018 Total Taxable value	58,813,320
51. Additional rate for For Pollution Control	0 / \$100
52. 2018 Rollback tax rate adjusted for Pollution Control	0.929021 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: CHW CITY OF HAWLEY

1. 2017 Total Taxable Value	18,983,640
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2017 Adjusted tax value	18,983,640
4. 2017 Total Tax Rate	0.376152 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	18,983,640
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	2,250
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	412,360
8C. Value Loss	414,610
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	0
9B. 2018 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	414,610
11. 2017 Adjusted Taxable Value	18,569,030
12. 2017 Adjusted Taxes	69,847.78
13. Taxes Refunded For Years Preceeding Tax Year 2017	0.00
14. Taxes in tax increment financing for tax year 2017	0.00
15. 2017 Adjusted taxes with refunds	69,847.78
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	20,926,550
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2018 value.	20,926,550
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2018 Taxable Value of properties under protest.	0
17B. 2018 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2018 Total Taxable Value	20,926,550
20. 2018 Total Taxable Value of properties annexed after Jan 2017	0
21. 2018 Total Taxable value of new improvements and new personal property	148,770
22. Total adjustments to 2018 taxable value	148,770
23. 2018 Adjusted Taxable value	20,777,780
24. 2018 Effective Tax Rate	0.336165 / \$100
25. Counties Only: Total of All 2018 Effective Tax Rate	/ \$100
2018 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2017 Maintenance And Operations Tax Rate	0.376152 / \$100
27. 2017 Adjusted Taxable Value	18,569,030
28. 2017 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	69,848
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2017	0

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: CHW CITY OF HAWLEY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	69,848
29. 2018 ADJUSTED TAXABLE VALUE	20,777,780
30. 2018 Effective Rollback Maintenance And Operations Rate	0.336166 / \$100
31. 2018 Rollback Maintenance And Operations Rate	0.363059 / \$100
32. Debt to be paid with 2018 property taxes and sales tax revenue	0.00
33. 2017 Certified excess debt collection	0.00
34. Adjusted 2018 debt	0.00
35. Certified 2018 anticipated collection Rate Percent	100 %
36. 2018 Debt adjusted for collection	0.00
37. 2018 Total taxable value	20,926,550
38. 2018 Debt Tax Rate	0 / \$100
39. 2018 Rollback Tax Rate	0.363059 / \$100
40. Counties Only: 2018 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2018 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2018 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2018 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2018 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2018 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2018 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2018 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: CLU CITY OF LUEDERS

1. 2017 Total Taxable Value	4,436,090
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2017 Adjusted tax value	4,436,090
4. 2017 Total Tax Rate	0.53547 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	4,436,090
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	2,900
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	5,000
8C. Value Loss	7,900
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	0
9B. 2018 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	7,900
11. 2017 Adjusted Taxable Value	4,428,190
12. 2017 Adjusted Taxes	23,711.63
13. Taxes Refunded For Years Proceeding Tax Year 2017	0.00
14. Taxes in tax increment financing for tax year 2017	0.00
15. 2017 Adjusted taxes with refunds	23,711.63
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	4,488,080
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2018 value.	4,488,080
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2018 Taxable Value of properties under protest.	0
17B. 2018 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2018 Total Taxable Value	4,488,080
20. 2018 Total Taxable Value of properties annexed after Jan 2017	0
21. 2018 Total Taxable value of new improvements and new personal property	0
22. Total adjustments to 2018 taxable value	0
23. 2018 Adjusted Taxable value	4,488,080
24. 2018 Effective Tax Rate	0.528324 / \$100
25. Counties Only: Total of All 2018 Effective Tax Rate	/ \$100
2018 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2017 Maintenance And Operations Tax Rate	0.53547 / \$100
27. 2017 Adjusted Taxable Value	4,428,190
28. 2017 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	23,712
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2017	0

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: CLU CITY OF LUEDERS

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	23,712
29. 2018 ADJUSTED TAXABLE VALUE	4,488,080
30. 2018 Effective Rollback Maintenance And Operations Rate	0.528332 / \$100
31. 2018 Rollback Maintenance And Operations Rate	0.570598 / \$100
32. Debt to be paid with 2018 property taxes and sales tax revenue	0.00
33. 2017 Certified excess debt collection	0.00
34. Adjusted 2018 debt	0.00
35. Certified 2018 anticipated collection Rate Percent	100 %
36. 2018 Debt adjusted for collection	0.00
37. 2018 Total taxable value	4,488,080
38. 2018 Debt Tax Rate	0 / \$100
39. 2018 Rollback Tax Rate	0.570598 / \$100
40. Counties Only: 2018 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2018 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2018 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2018 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2018 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2018 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2018 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2018 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: CST CITY OF STAMFORD

1. 2017 Total Taxable Value	84,963,570
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2017 Adjusted tax value	84,963,570
4. 2017 Total Tax Rate	0.981332 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	84,963,570
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	302,990
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	361,180
8C. Value Loss	664,170
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	0
9B. 2018 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	664,170
11. 2017 Adjusted Taxable Value	84,299,400
12. 2017 Adjusted Taxes	827,256.99
13. Taxes Refunded For Years Preceeding Tax Year 2017	0.00
14. Taxes in tax increment financing for tax year 2017	0.00
15. 2017 Adjusted taxes with refunds	827,256.99
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	85,424,530
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2018 value.	85,424,530
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2018 Taxable Value of properties under protest.	0
17B. 2018 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2018 Total Taxable Value	85,424,530
20. 2018 Total Taxable Value of properties annexed after Jan 2017	0
21. 2018 Total Taxable value of new improvements and new personal property	24,120
22. Total adjustments to 2018 taxable value	24,120
23. 2018 Adjusted Taxable value	85,400,410
24. 2018 Effective Tax Rate	0.968680 / \$100
25. Counties Only: Total of All 2018 Effective Tax Rate	/ \$100
2018 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2017 Maintenance And Operations Tax Rate	0.981332 / \$100
27. 2017 Adjusted Taxable Value	84,299,400
28. 2017 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	827,257
28B. Additional Sales Tax	198,959
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2017	0

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: CST CITY OF STAMFORD

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	1,026,216
29. 2018 ADJUSTED TAXABLE VALUE	85,400,410
30. 2018 Effective Rollback Maintenance And Operations Rate	1.201652 / \$100
31. 2018 Rollback Maintenance And Operations Rate	1.297784 / \$100
32. Debt to be paid with 2018 property taxes and sales tax revenue	0.00
33. 2017 Certified excess debt collection	0.00
34. Adjusted 2018 debt	0.00
35. Certified 2018 anticipated collection Rate Percent	100 %
36. 2018 Debt adjusted for collection	0.00
37. 2018 Total taxable value	85,424,530
38. 2018 Debt Tax Rate	0 / \$100
39. 2018 Rollback Tax Rate	1.297784 / \$100
40. Counties Only: 2018 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	198959
43. 2018 Total Taxable value	85,424,530
44. Sales tax adjustment rate	0.232906 / \$100
45. 2018 Effective Tax Rate, unadjusted For Sales Tax	0.96868 / \$100
46. 2018 Effective Tax Rate adjusted For Sales Tax	0.96868 / \$100
47. 2018 Rollback Tax Rate, unadjusted For Sales Tax	1.297784 / \$100
48. 2018 Rollback tax rate adjusted for sales tax	1.064878 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2018 Total Taxable value	85,424,530
51. Additional rate for For Pollution Control	0 / \$100
52. 2018 Rollback tax rate adjusted for Pollution Control	1.064878 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: HAN ANSON HOSPITAL DIST

1. 2017 Total Taxable Value	124,736,850
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2017 Adjusted tax value	124,736,850
4. 2017 Total Tax Rate	0.384036 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	124,736,850
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	215,670
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	109,820
8C. Value Loss	325,490
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	12,400
9B. 2018 Productivity Or Special Appraised Value	180
9C. Value Loss	12,220
10. Total Adjustments For Lost Value	337,710
11. 2017 Adjusted Taxable Value	124,399,140
12. 2017 Adjusted Taxes	477,737.48
13. Taxes Refunded For Years Preceeding Tax Year 2017	0.00
14. Taxes in tax increment financing for tax year 2017	0.00
15. 2017 Adjusted taxes with refunds	477,737.48
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	125,182,650
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2018 value.	125,182,650
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2018 Taxable Value of properties under protest.	0
17B. 2018 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2018 Total Taxable Value	125,182,650
20. 2018 Total Taxable Value of properties annexed after Jan 2017	0
21. 2018 Total Taxable value of new improvements and new personal property	578,520
22. Total adjustments to 2018 taxable value	578,520
23. 2018 Adjusted Taxable value	124,604,130
24. 2018 Effective Tax Rate	0.383404 / \$100
25. Counties Only: Total of All 2018 Effective Tax Rate	/ \$100
2018 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2017 Maintenance And Operations Tax Rate	0.384036 / \$100
27. 2017 Adjusted Taxable Value	124,399,140
28. 2017 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	477,737
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2017	0

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: HAN ANSON HOSPITAL DIST

28F. Enhanced indigent health expenditure	74,181
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	551,918
29. 2018 ADJUSTED TAXABLE VALUE	124,604,130
30. 2018 Effective Rollback Maintenance And Operations Rate	0.442937 / \$100
31. 2018 Rollback Maintenance And Operations Rate	0.478371 / \$100
32. Debt to be paid with 2018 property taxes and sales tax revenue	0.00
33. 2017 Certified excess debt collection	0.00
34. Adjusted 2018 debt	0.00
35. Certified 2018 anticipated collection Rate Percent	100 %
36. 2018 Debt adjusted for collection	0.00
37. 2018 Total taxable value	125,182,650
38. 2018 Debt Tax Rate	0 / \$100
39. 2018 Rollback Tax Rate	0.478371 / \$100
40. Counties Only: 2018 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2018 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2018 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2018 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2018 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2018 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2018 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2018 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: HHM HAMLIN HOSPITAL DIST

1. 2017 Total Taxable Value	155,032,020
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2017 Adjusted tax value	155,032,020
4. 2017 Total Tax Rate	0.481614 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	155,032,020
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	101,210
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	0
8C. Value Loss	101,210
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	13,600
9B. 2018 Productivity Or Special Appraised Value	270
9C. Value Loss	13,330
10. Total Adjustments For Lost Value	114,540
11. 2017 Adjusted Taxable Value	154,917,480
12. 2017 Adjusted Taxes	746,104.27
13. Taxes Refunded For Years Preceeding Tax Year 2017	0.00
14. Taxes in tax increment financing for tax year 2017	0.00
15. 2017 Adjusted taxes with refunds	746,104.27
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	154,226,550
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2018 value.	154,226,550
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2018 Taxable Value of properties under protest.	0
17B. 2018 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2018 Total Taxable Value	154,226,550
20. 2018 Total Taxable Value of properties annexed after Jan 2017	0
21. 2018 Total Taxable value of new improvements and new personal property	369,230
22. Total adjustments to 2018 taxable value	369,230
23. 2018 Adjusted Taxable value	153,857,320
24. 2018 Effective Tax Rate	0.484932 / \$100
25. Counties Only: Total of All 2018 Effective Tax Rate	/ \$100
2018 ROLLBACK TAX RATE WORKSHEET	
26. 2017 Maintenance And Operations Tax Rate	0.481614 / \$100
27. 2017 Adjusted Taxable Value	154,917,480
28. 2017 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	746,104
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2017	0

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: HHM HAMLIN HOSPITAL DIST

28F. Enhanced indigent health expenditure	12,164
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	758,268
29. 2018 ADJUSTED TAXABLE VALUE	153,857,320
30. 2018 Effective Rollback Maintenance And Operations Rate	0.492838 / \$100
31. 2018 Rollback Maintenance And Operations Rate	0.532265 / \$100
32. Debt to be paid with 2018 property taxes and sales tax revenue	0.00
33. 2017 Certified excess debt collection	0.00
34. Adjusted 2018 debt	0.00
35. Certified 2018 anticipated collection Rate Percent	100 %
36. 2018 Debt adjusted for collection	0.00
37. 2018 Total taxable value	154,226,550
38. 2018 Debt Tax Rate	0 / \$100
39. 2018 Rollback Tax Rate	0.532265 / \$100
40. Counties Only: 2018 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2018 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2018 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2018 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2018 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2018 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2018 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2018 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: HST STAMFORD HOSPITAL DIST

	318,977,395
1. 2017 Total Taxable Value	
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
	318,977,395
3. Preliminary 2017 Adjusted tax value	0.4349 / \$100
4. 2017 Total Tax Rate	
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	0
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	318,977,395
6. 2017 Taxable value, adjusted for court ordered reductions	0
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	330,070
8A. Absolute Exemptions. Use 2017 Market Value	473,610
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	803,680
8C. Value Loss	
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	44,445
9A. 2017 Market Value	1,032
9B. 2018 Productivity Or Special Appraised Value	43,413
9C. Value Loss	847,093
10. Total Adjustments For Lost Value	318,130,302
11. 2017 Adjusted Taxable Value	1,383,548.68
12. 2017 Adjusted Taxes	169.61
13. Taxes Refunded For Years Preceding Tax Year 2017	0.00
14. Taxes in tax increment financing for tax year 2017	1,383,718.29
15. 2017 Adjusted taxes with refunds	
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	321,822,070
16A. Certified Values only	0
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	321,822,070
16E. Total 2018 value.	
17. Total Value of properties under protest or not included in certified appraisal roll	0
17A. 2018 Taxable Value of properties under protest.	0
17B. 2018 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	321,822,070
19. 2018 Total Taxable Value	0
20. 2018 Total Taxable Value of properties annexed after Jan 2017	1,678,360
21. 2018 Total Taxable value of new improvements and new personal property	1,678,360
22. Total adjustments to 2018 taxable value	320,143,710
23. 2018 Adjusted Taxable value	0.432217 / \$100
24. 2018 Effective Tax Rate	/ \$100
25. Counties Only: Total of All 2018 Effective Tax Rate	
2018 <u>ROLLBACK TAX RATE WORKSHEET</u>	0.4349 / \$100
26. 2017 Maintenance And Operations Tax Rate	318,130,302
27. 2017 Adjusted Taxable Value	
28. 2017 Maintenance And Operations Taxes	1,383,549
28A. Multiply Line 26 by Line 27 and Divide By 100	0
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	170
28E. Taxes Refunded For Years Preceding 2017	

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: HST STAMFORD HOSPITAL DIST

	1,377,819
28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	2,761,538
28H. Adjusted M&O Taxes	320,143,710
29. 2018 ADJUSTED TAXABLE VALUE	0.862593 / \$100
30. 2018 Effective Rollback Maintenance And Operations Rate	0.931600 / \$100
31. 2018 Rollback Maintenance And Operations Rate	0.00
32. Debt to be paid with 2018 property taxes and sales tax revenue	0.00
33. 2017 Certified excess debt collection	0.00
34. Adjusted 2018 debt	100 %
35. Certified 2018 anticipated collection Rate Percent	0.00
36. 2018 Debt adjusted for collection	321,822,070
37. 2018 Total taxable value	0 / \$100
38. 2018 Debt Tax Rate	0.9316 / \$100
39. 2018 Rollback Tax Rate	0 / \$100
40. Counties Only: 2018 Rollback tax rate	

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2018 Total Taxable value	/ \$100
44. Sales tax adjustment rate	/ \$100
45. 2018 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2018 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2018 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2018 Rollback tax rate adjusted for sales tax	

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2018 Total Taxable value	/ \$100
51. Additional rate for For Pollution Control	/ \$100
52. 2018 Rollback tax rate adjusted for Pollution Control	